



• Child & Family Services of Northwestern Michigan •

2007 Report to Stakeholders

FOR OCTOBER 1, 2006 - SEPTEMBER 30, 2007

WE GENERATED:.....\$3,973,772
from grants, contracts and private payers

WE RAISED:\$530,357
from special events and other donations

With additional income of: \$44,078

For Total Revenue of **\$4,548,207**

WE USED THIS REVENUE TO:

Pay Employees.....\$2,193,924

Pay Foster Parents.....\$1,692,187

Pay Operating and Facilities Costs \$514,391

Purchase Service and Supplies \$92,862

Pay Interest and Debt Charges..... \$15,001

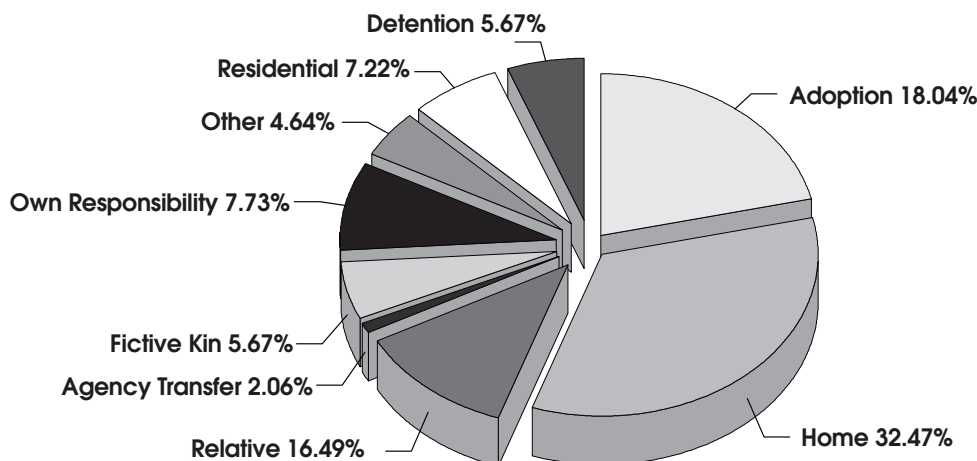
Provide Employee Development Opportunities..... \$21,599

We were unable to collect: \$9,046
from those unwilling or unable to pay for services

For Total Expenses of **\$4,539,010**
(Amount remaining \$9,197)

Administrative expenses were 7% of total expenses. Fundraising costs were 5.5% of total expenses, for a combined total of 12.5% for FY 2007.

The children who left our Foster Care Program in 2007 went to:



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3785 Veterans Drive
 Traverse City, MI 49684
 231.946.8975
 fax 231.946.0451

3434 M-119, Suite F
 Harbor Springs, MI 49740
 231.347.4463
 fax 231.347.8823

www.cfsnwm.org