



report to stakeholders

INCOME

Total Fundraising	\$740,812
Grants, Contracts, Private Payers	\$4,806,699
Additional Income	\$226,031
Total Income	\$5,773,543

EXPENSES

Wage, Tax & Fringe	\$3,351,622
Foster Care Payments	\$1,656,377
Operations & Facilities	\$757,578
Services & Supplies	\$181,375
Interest, Debt Charges	\$15,379
Employee Development	\$31,984
Uncollectible Charges	\$2,748
Total Expenses	\$5,997,066

Deficit Funded By CFS \$223,522

Administrative Expenses	8.2%
Fundraising Expenses	5.2%
Combined Total	13.4%

BOARD OF DIRECTORS

Kathie Alford
Todd Endresen, President
Amy Freundl
Don Hakala
Regina Jaeger
Sue Kessel
Wendy Kosch
Bryan Linck, Vice President
Colleen Macdonald
Mary Rogers
Cynthia Smith
Rob Tubbs, Treasurer

BOARD OF TRUSTEES

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Ken Petterson, Vice President
Warren Cline III, Treasurer
Galen Krupka, Secretary
EmmLee Clancey
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Richard P. Smith
Jack L. Otto
Sheila Morgan